

Accomplishments to Date

Division of Health Care Financing
Budget Initiatives and Long-Term Care Reform - April 6, 2005



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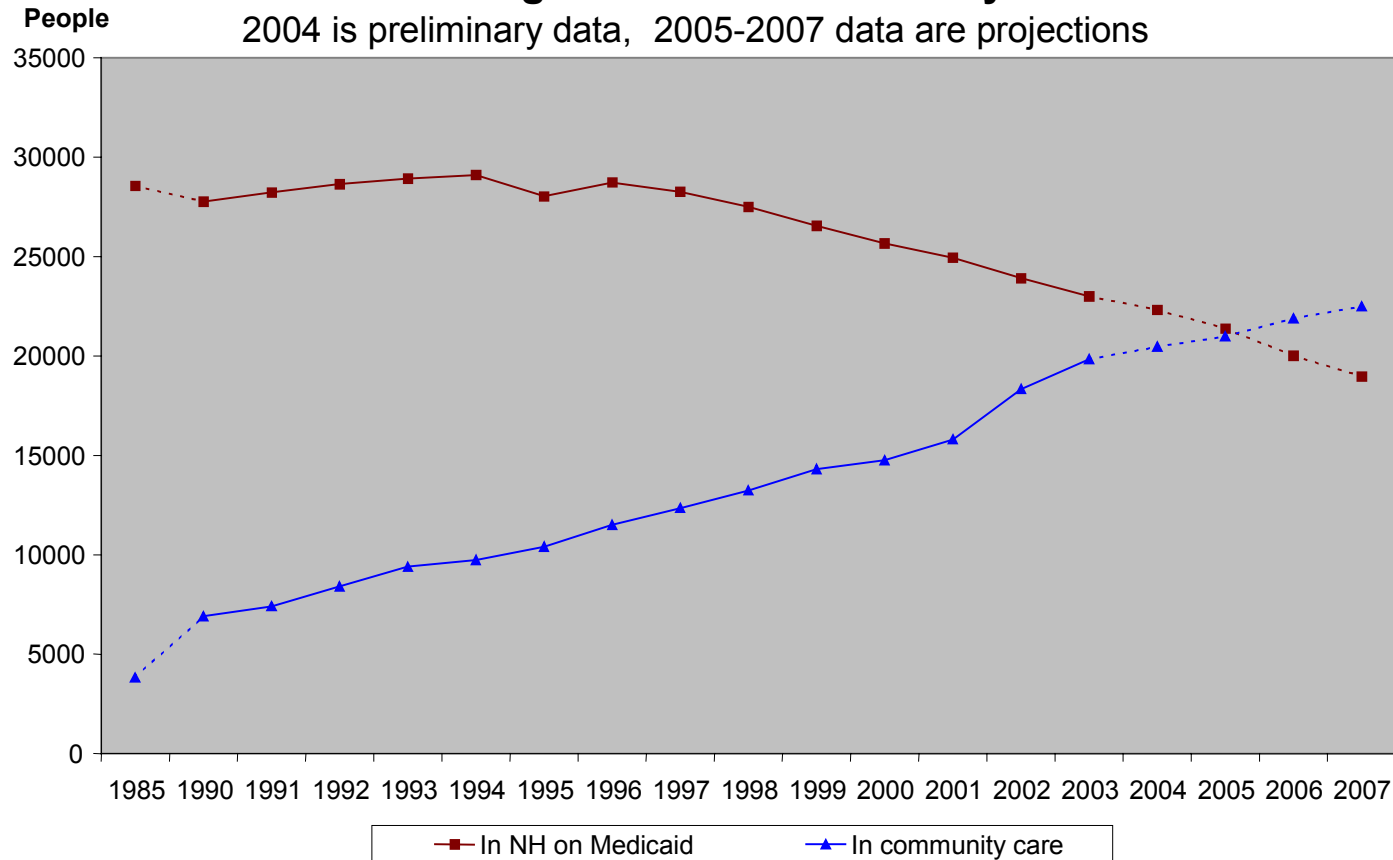
- Wisconsin was a leader in early 1980s with Community Options Program
- Statewide use of Medicaid waivers - COP, CIP
- Down-sizing state Centers for Developmentally Disabled
- More recent reforms: Family Care pilots, Partnership
- 2003-05 budget: ICF-MR funding restructured - money follows the person



The Balance Between Care Provided at Institutions and in the Community is Shifting

Trends in Nursing Home and Community Care Use

2004 is preliminary data, 2005-2007 data are projections

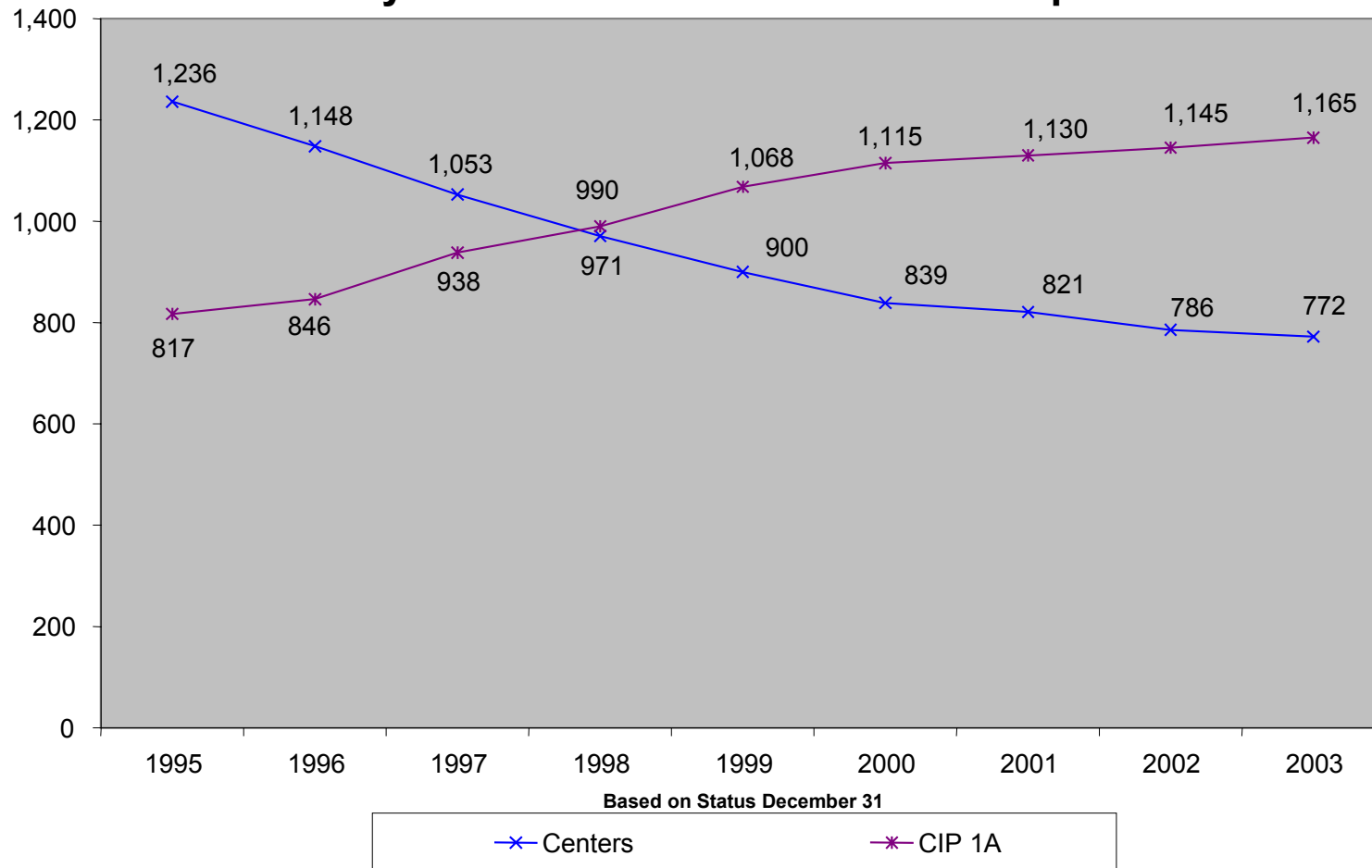


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The State Centers Have Shifted the Balance

Community Placements vs. State Center Population



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Purchasing for Quality and Value

- Medicaid waiver programs show cost-effectiveness when compared with institutional care for a similar population.
- Family Care and Partnership are more cost-effective than waivers because care services are also brought under management.
- Consumer satisfaction with services and care management is high in waivers.
- Family Care sites score high in 14 consumer outcome indicators.



Aging and Disability Resource Centers (ADRC)

- One stop shopping
- Provide access 24/7
- Public can get:
 - Information regarding long-term care services
 - Impartial counseling on long-term care options
 - Prevention information and activities
 - Assistance and advice from benefit specialists



Aging and Disability Resource Centers

Table 5

Outcomes of Information and Assistance Contacts
October 2004 through December 2004

| Outcomes of Contacts | Number | Percentage |
|--|---------------|---------------|
| Information about Other Services or Resources | 7,105 | 36.9% |
| Information about Long-Term Care Services | 3,407 | 17.7% |
| Referral to Services or Resources Other than Emergency, APS, LTC | 3,391 | 17.6% |
| Referral for Long-Term Care Functional Screen | 2,980 | 15.5% |
| Referral to Publicly Funded Services* | 805 | 4.2% |
| Needs follow-up contact from RC | 507 | 2.6% |
| Needs Brief or Short-Term Services or Service Coordination | 496 | 2.6% |
| Referral to Adult Protective Services (APS) | 391 | 2.0% |
| Referral to Private LTC Services | 99 | 0.5% |
| Referral to Emergency Services | 53 | 0.3% |
| Total: | 19,234 | 100.0% |

* For programs such as Medicare, Medicaid, Food Stamps, Social Security



Prevention Efforts in ADRCs

- Kenosha County developed a chronic disease self-management program.
- Portage County assesses individuals for risk of falls.
- Trempealeau County conducts bone density scanning and follow up.
- Marathon County provides persons on the waiver wait list with in-home assessments by a clinical nurse to evaluate medication use, nutrition and other health and safety factors.



467 Nursing Home Relocations in 2003-04

| | 2003 | 2004 |
|---------------------------|-------------|-------------|
| Seniors | 185 | 148 |
| Persons with Disabilities | <u>81</u> | <u>62</u> |
| Total | 266 | 210 |



ICF-MR Restructuring

- 2003-05 budget authorized funding to follow the recipient from institutions for people with developmental disabilities to the community.
- 1,500 people in 32 institutions will have a community care plan developed.
- Currently, 5 facilities are closing and 225 residents will be relocated to the community.

